

SDC Steering Committee Meeting

August 14, 2013

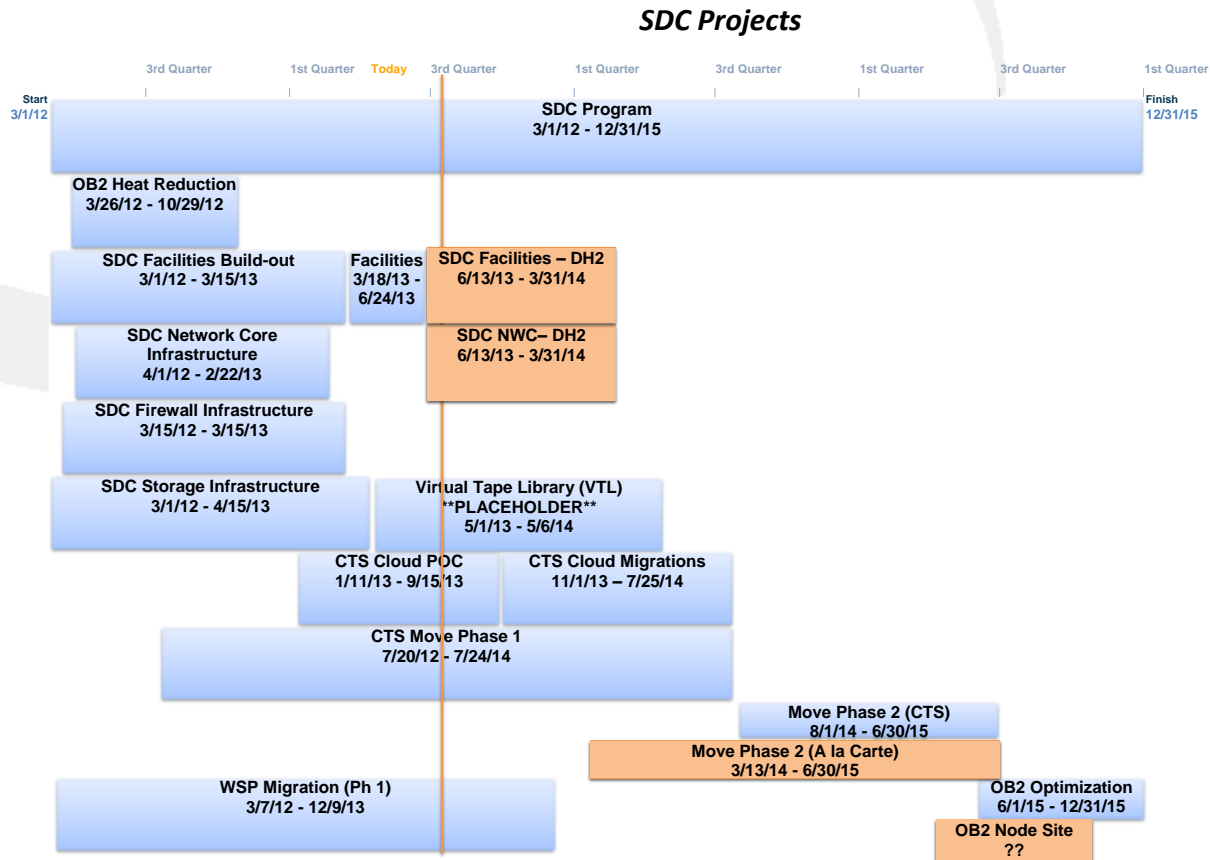


Agenda

- SDC Projects Updates
- SDC Design Decisions
- Project Issues



New SDC Projects



*This view was created using the Microsoft Project schedule timeline.



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Projects Updates

- **SDC Program**
 - Lab Update
 - Starting twice monthly meetings for Lab SMEs
 - Working on operational manual for the Lab
 - Identifying remaining OB2 equipment for OB2 Node Site
 - Currently the only services expressing a need are LTS and K20. The scope of need is being reviewed.
 - Working on next level of planning for Data Hall 2 readiness projects to support the SDC Business Plan.



Projects Updates

- **Facilities**

- Updating schedule with Data Hall 2 tasks.
 - Backbone and Structured Cabling purchases and readiness activities will be dependent on NWC Phase 2 design.
- Provider Space scheduled to be ready October 1
- We are currently operating under interim procedures. On Monday, August 19th, the SDC Procedures 1.0 will be published.

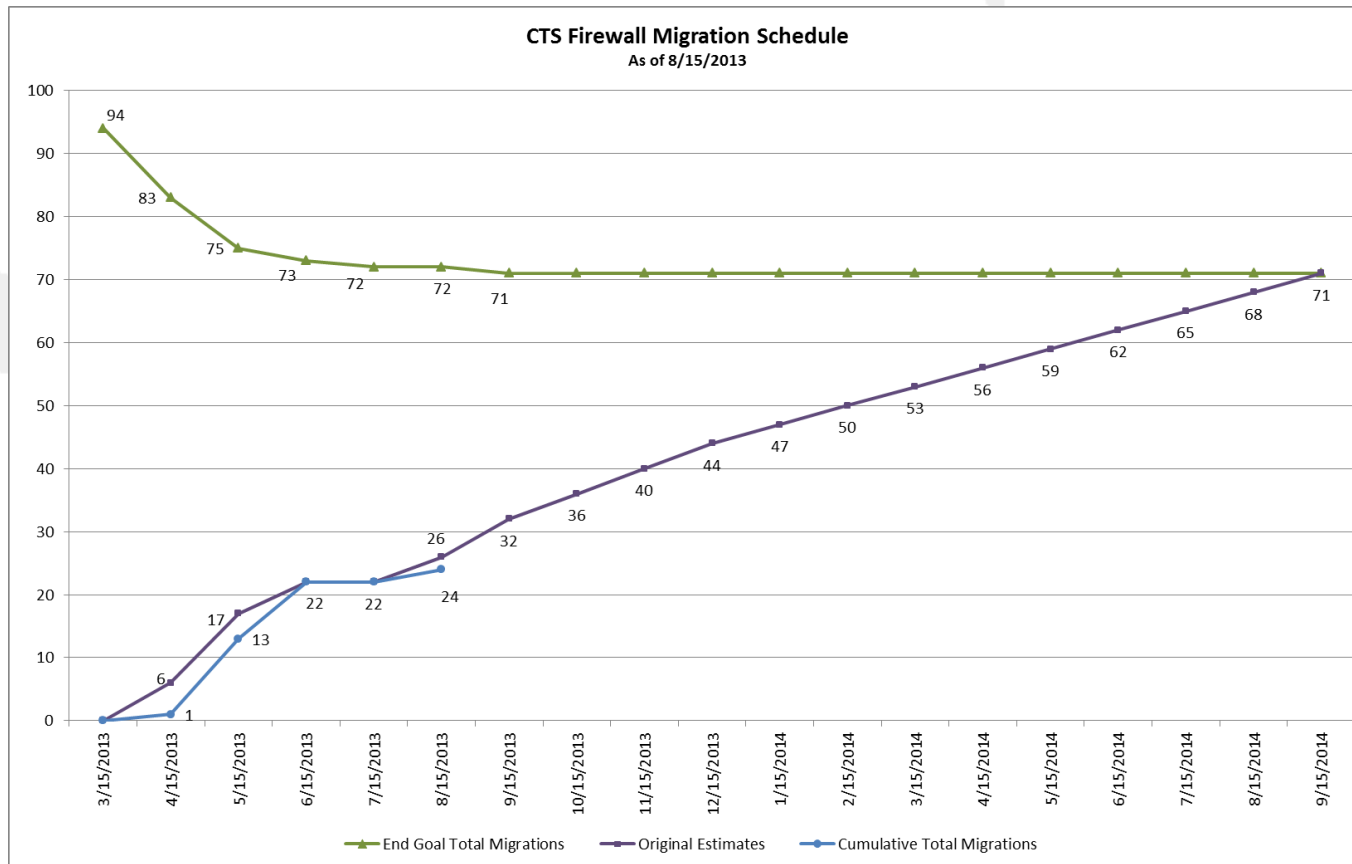


Projects Updates

- **Firewall**
 - Working to schedule a Border FW migration walk-through with customers.
 - Team is focused on PGN VRF and Border FW migration readiness task
 - Working with customers to schedule next set of firewall migrations



Firewall Migrations



Projects Updates

- **Storage**

- Continuing to support SDC Migrations:
 - Move Ph1 server migrations (ongoing)
 - DSHS Famlink UAT migration complete
 - DSHS FamLink Prod migration starts Aug 16th
 - Unisys Mainframe migration complete
 - IBM Mainframe migration starts Aug 18th
- Continuing work to empty storage in OB2
 - Working with EMC to determine the Erasure schedule
- Watch4Net (storage portal) work can begin network and firewall configuration once the CTS Services VRF is in place and is implemented August 20th.



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Projects Updates

- **VTL**
 - Working on the charter. Signature targeted for Sept 6.
 - Building out WBS.
 - Reviewed Risk Assessment with CSD Project Steering Committee.
 - Working on design.

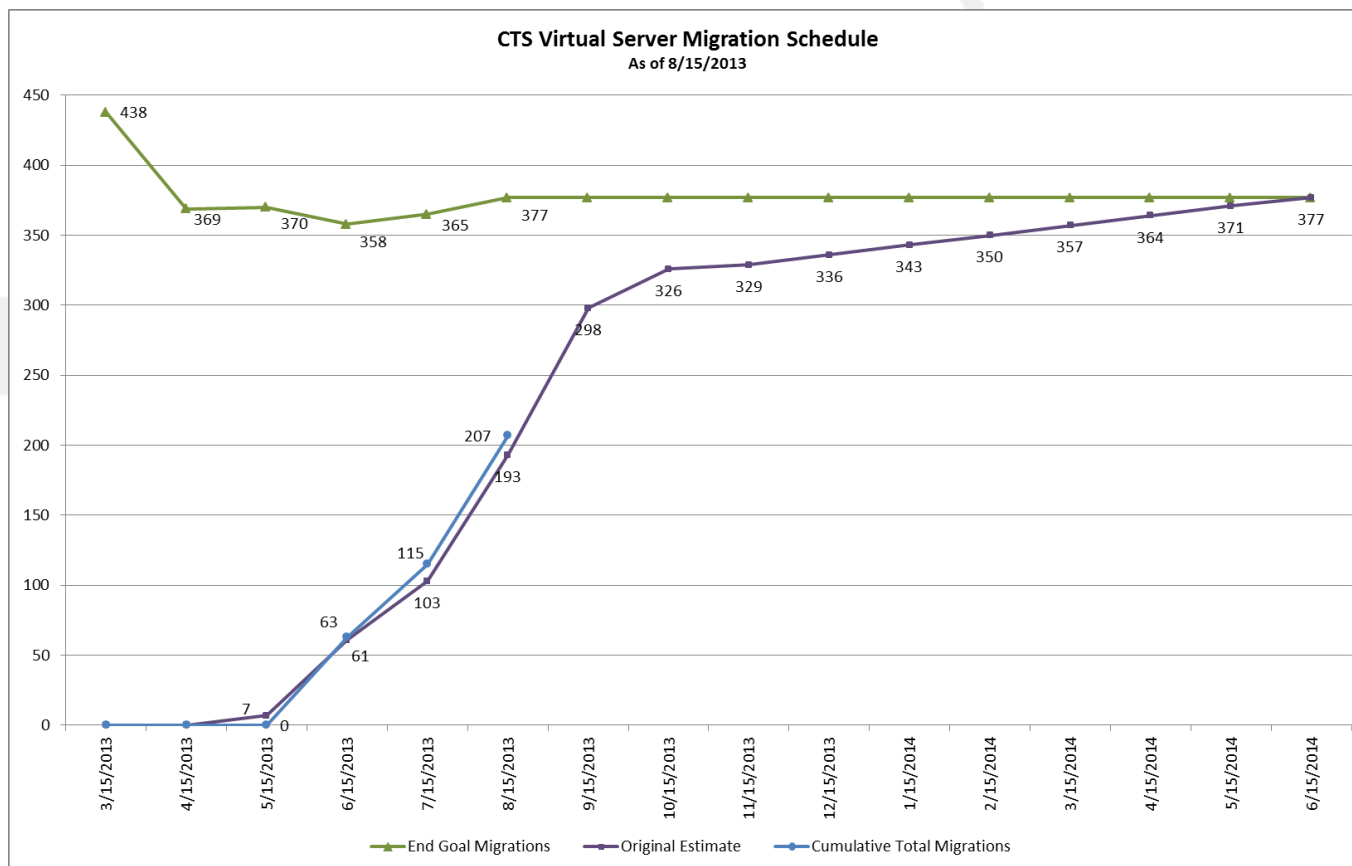


Projects Updates

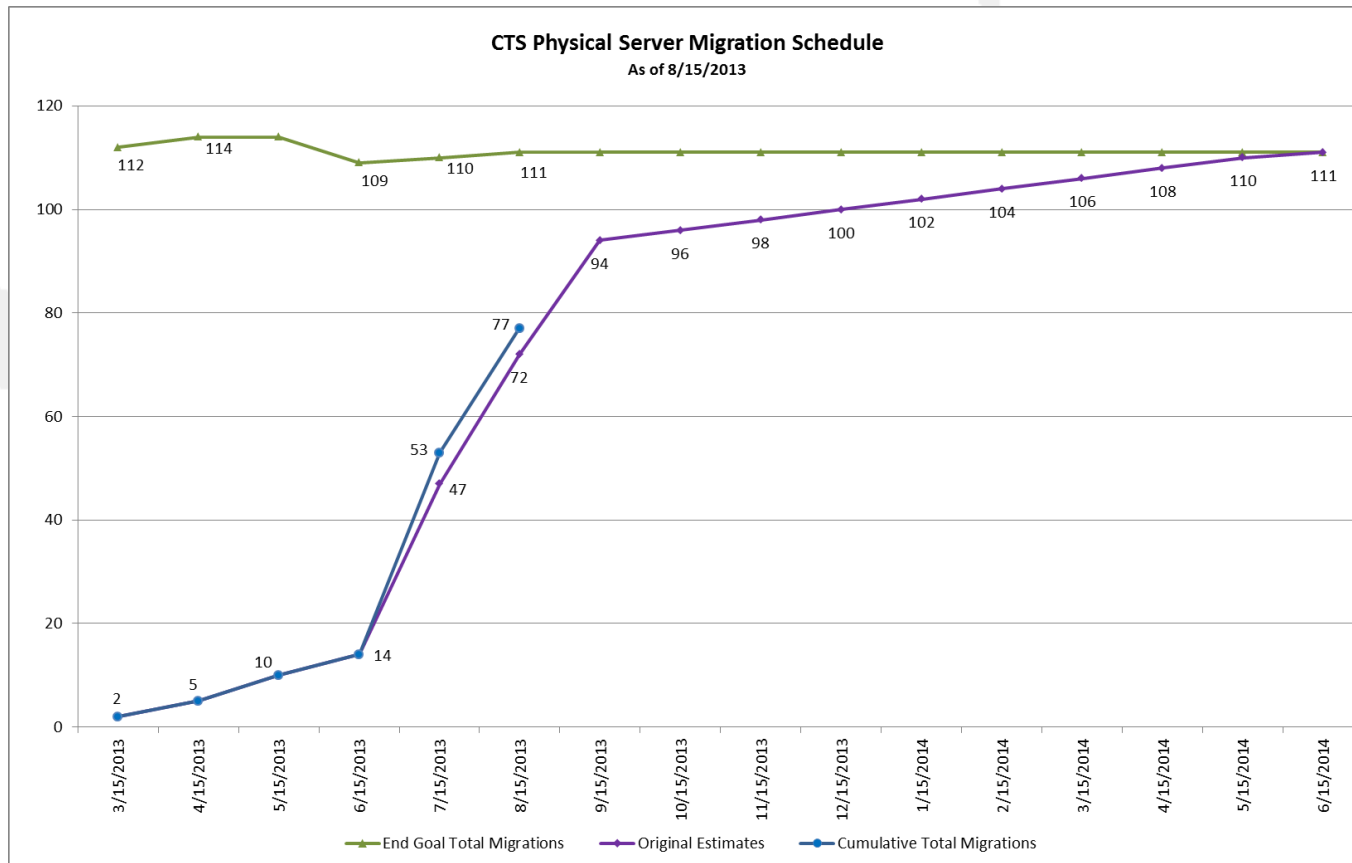
- **Cloud**
 - Business Strategy Engagement
 - Waiting for marketing materials from VMware.
 - Technical Proof of Concept
 - Completed the Logical Design Document that defined the implementation phase last week
 - Architecture Design workshops and vCNS Configuration and Implementation are ongoing during this week's configuration phase. Configuration Workbook (Version 1.0) is under review.
 - General
 - VMware owes information regarding Enterprise licensing.
 - VMworld will be held 26-29 August.



Virtual Server Moves



Physical Server Moves



Projects Updates

- **CTS Move Phase 1**

Servers

- 91 virtual servers planned to move in the next month.
- Working with LNI to plan remaining moves.

Messaging

- The remaining physical Exchange server moves scheduled 18 Aug.

Security

- Team will be meeting to review project priorities and any impacts to current projects due to the recent budget.



Projects Updates

- **CTS Move Phase 1 con't**

Telephony

- Working through procurement to support Voice Portal migrations.

WAN

- Planning underway to move Data Hall 1 Row 0.
- TSD working on project ID and prioritization.

Mainframe

- IBM procurement needs being worked.
- Unisys planning continues with a tentative move date of late Oct/early Nov.



Projects Updates

- **CTS Move Phase 2**

OB2 to SDC

- Gathering data to help Service Owners identify plans for the 491 enclosures currently in OB2. Some of these will move in Move Ph1, some will need to be moved in Ph 2, and some will be decommissioned.



Project Updates

- **WSP**
 - SDC procedures will be sent to WSP on Monday.
 - Final connectivity verification completed July 30th.
 - Network re-design conversation is being scheduled.
 - The team is working to finish the SLA.
 - Target completion for this phase is now October.



Design Decisions

- **Recently Approved**
 - N/A
- **In progress**
 - SDC-044 VRF Strategy Implementation
 - SDC-045 CTS Service VRF
 - SDC-046 LTS PBX
 - SDC-047 DMZ type
- **On Hold**
 - SDC-042 iSCSI Strategy in the SDC
 - SDC-043 NFS use in the SDC



Issues Update

Issue #	Summary Description	Assigned	Priority (R,Y,G)	Opened Date/by	Next Review Date	Target Resolution Date	Comments/Resolution	Status
249	TSM back-up speed slow and may impact migrations.	Gordon	G	8/08/13	8/31/13	8/31/13	An issue was identified with HRMS routing. A change will be made later in Aug to address the issue. Once the cause is confirmed, the issue will be closed.	Open
251	Need to finalize the Unisys enclosure strategy	Doug	G	8/13/13	8/31/13	9/01/13	Facilities is documenting the considerations for non-standard enclosure to help facilitate further conversation.	Open
252	Need to finalize the strategy for the TSD\LTS PBX and supporting infrastructure migration	Molly/Dan	G	8/13/13	8/31/13	TBD	LTS needs to document the options and associate costs to help determine the migration strategy. This will feed the decision package creation by Sept 1.	Open
253	Need to define strategy for migration of remaining TSD Networking Infrastructure, particularly K20.	Molly/Dan	G	8/13/13	9/14/13	TBD	The strategy for migrating K20 out of OB2 needs to be documented.	Open



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Discussion/Questions

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